

2026/2027 PROPOSED PROJECT LIST

DESCRIPTION	ESTIMATES
Security Cameras / Access Control	
Camera - Community Center Lobby 3 Exterior Cameras - The Square Access Control & Reader - The Square Front Door Licensing - 3 year	
Total:	\$26,150.00
Liability	
AEDs	\$10,000.00
Wood Pole Inspections	\$4,000.00
IT	
Website Accessibility	\$6,000.00
Laptop Computers	\$5,000.00
Capital Improvement Projects	
Hunter Prairie Park:	
Baseball Infield & Mound	\$9,100.00
Ballfield - Arborvitae for Batter's Eye	\$2,000.00
Community Gardens Planter Wraps, and Soil & Drainage	\$7,250.00
Arborvitae for Screening Purposes	\$2,500.00
Union Creek Park:	
Baseball Complex Uptop Survey and Planning & Design	\$15,500.00
Bridge Resurfacing	\$3,900.00
Skate Park Skatelite Material	\$10,000.00
Kiwanis Park Shade Structure	\$14,700.00
Brookside Glen Villas Subdivision Amenities for Developer Provided Playground	\$10,000.00
The Square HVAC and Roofing	\$300,000.00
Square Links Golf Course	
Shoreline Erosion Prevention - Bank Stabilization	\$28,700.00
Bridge Work	\$25,900.00
Sprinkler Heads	\$20,000.00
Irrigation Software & Software Installation	\$69,000.00
Landscape Bins-Blocks & Delivery	\$3,500.00
Hard Surface Expansion for Toptracer Driving Range Seating	\$10,500.00
Paving	
Hunter Prairie Park Cap	\$47,500.00
Union Creek Park Front Sealcoating	\$3,750.00
Kiwanis Sealcoating & Striping	\$4,000.00
Tree Inventory	
Final Phase of 3-Year Project	\$5,000.00
Miscellaneous Purchases	
Garbage Cans	\$8,900.00
Community Center Re-keying	\$11,400.00
Preschool Furniture	\$4,000.00
TOTAL:	\$668,250.00