

2025/2026 BUDGET-RECOMMENDED PROJECT LIST

DESCRIPTION	ESTIMATES
Capital Improvements	
Multi-purpose Room Flooring (2 rooms) at The Square	\$40,000.00
Kiwanis Park dugout shade structures	\$5,000.00
UC baseball concession stand storage doors fob readers	\$6,000.00
Trees	\$5,000.00
Tree inventory (<i>Ph. 2 of 3-year project</i>)	\$6,000.00
Paving & sealcoating	\$60,000.00
	\$122,000.00

This year's three main capital improvement projects, listed below, were previously approved.

- Hunter Prairie Park OSLAD Grant project
- Dance studio buildouts at The Square
- Practice area at Square Links Golf Course