

ORDINANCE NO. 24-12-361

ORDINANCE LEVYING AND ASSESSING THE TAXES OF THE FRANKFORT SQUARE PARK DISTRICT, IN THE COUNTIES OF WILL AND COOK, STATE OF ILLINOIS.

WHEREAS, the FRANKFORT SQUARE PARK DISTRICT, of Will and Cook Counties, Illinois is authorized by law in accordance with the Park District Code, and other laws supplemental thereto, to annually levy taxes on all of the taxable property in the District for various purposes of this Park District.

WHEREAS, the FRANKFORT SQUARE PARK DISTRICT, of Will and Cook Counties, Illinois established the estimate of levy during its Regular Meeting of the Park Board on October 17, 2024 in compliance with Section 18-60 of the Truth in Taxation Law.

WHEREAS, the FRANKFORT SQUARE PARK DISTRICT, of Will and Cook Counties, Illinois has complied with the Truth in Taxation Act (5 ILCS 200/18-60) by publishing notice of the December 2, 2024 public hearing in the November 22, 2024 edition of the *Daily Southtown*, a local community newspaper of general circulation of the District.

NOW, THEREFORE, BE IT ORDAINED by the Board of Park Commissioners of the FRANKFORT SQUARE PARK DISTRICT, in the Counties of Will and Cook, State of Illinois, as follows:

Section 1:

That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be in addition to taxes for general purposes, the sum of \$3,549,907 is hereby levied and assessed for the corporate purposes upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year, in the following amounts and for the following objects and purposes.

ORDINANCE NO. 24-12-361

ORDINANCE: (70 ILCS 1205/5-1, 5-3, and P.A. 97-974)

CORPORATE FUND

ADMINISTRATION EXPENSES

LEVY

Clerical Salaries	\$87,700
Executive Director	\$137,567
Administrative Assistant	\$71,253
Health & Life Insurance	\$303,685
Accounting Services	\$25,083
Employer 457 (b) Contribution	\$95,777
Bookkeeper	\$70,298
HSA Funding	\$45,320
Superintendent of Office Mgmt. and Technology	\$79,701
Special Projects/Planning	\$10,300
Superintendent of Recreation Salary	\$84,286
Communications (Cell/Cable/Phone Line)	\$61,800
Electric	\$64,890
Water and Sewer	\$30,900
Natural Gas	\$25,000
Postage	\$8,240
Copier Lease/Usage	\$10,300
Training/Membership/Support	\$53,000
Office Supplies	\$10,300
Computer Maintenance	\$20,600
Transfer to Debt Service Fund	\$181,579
Contracted IT Services	\$78,435
NBS & Health EQ Admin Fees	\$1,288
Travel Reimbursement	\$2,575
PDRMA Reimbursements	\$7,210
Front Office Supervisor	\$43,672
Software	\$103,000
TOTAL:	\$1,713,757

CORPORATE FUND

BUILDING & GROUNDS EXPENSES

Improvement Projects	\$1,204,534
Contracted Natural Areas Maintenance	\$30,900
Building Equipment Maintenance	\$7,725
Superintendent of Parks	\$99,181
Full Time Building & Grounds	\$51,500
Building Maintenance Supplies	\$15,450
Building Repair	\$51,500
Assistant Superintendent of Parks	\$57,865
Seasonal Salaries	\$123,600
Contracted Landscape Maintenance	\$123,600
TOTAL:	\$1,765,855

ORDINANCE NO. 24-12-361

CORPORATE FUND

CAPITAL EQUIPMENT & LEASE LOANS

Promissory Note End-Loader - P	\$20,897
Promissory Note End-Loader - I	\$166
Compact Excavator Lease - P	\$24,889
Compact Excavator Lease - I	\$1,635
Track Loader Lease - P	\$10,191
Track Loader Lease - I	\$1,503
2023 F150 Lease - P	\$9,384
2023 F-150 Lease - I	\$1,630
TOTAL:	\$70,294

GRAND TOTAL CORPORATE: \$3,549,907

Section 2:

The sum of \$770,399 is hereby levied and assessed for the general recreational purposes upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year, in the following amounts and for the State and County taxes for the current year, in the following amounts and for the following objects and purposes:
(70 ILCS 1205/5-2, 5-3a, and P.A. 97-974)

RECREATION FUND

BUILDING AND GROUNDS EXPENSES

LEVY

Contracted Mowing	\$164,800
Maintenance Supplies/Services	\$148,368
Equipment Purchase/Rental	\$66,788
Equipment Repair/Parts	\$84,742
Pond Fountain Maintenance	\$41,200
Landscape Design/Imp	\$81,372
Refuse and Porta Potties	\$72,100
Building Custodian	\$16,268
Maintenance Laborer	\$48,410
Gas, Diesel, Oil	\$46,350
TOTAL:	\$770,399

Section 3:

The sum of \$23,000 is hereby levied and assessed for the general audit purposes upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year.
(50 ILCS 310/9)

ORDINANCE NO. 24-12-361

Section 4:

The sum of \$220,000 is hereby levied and assessed for costs of risk management expenses and purchasing insurance to protect against any loss or liability which may be incurred by the District. (745 ILCS 10/9-107)

Section 5:

The sum of \$275,000 is hereby levied and assessed for costs of the Special Recreation program. (70 ILCS 1205/5-8)

Section 6:

The sum of \$25,000 is hereby levied and assessed for costs of Paving and Lighting. (70 ILCS 1205/5-6)

Section 7:

The sum of \$140,000 is hereby levied and assessed for costs of Social Security taxes. (40 ILCS 5/21-110; 40 ILCS 4/21-110.1)

Section 8:

That summary of taxes to be levied and assessed upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year is as follows:

AMOUNT OF LEVY FOR CORPORATION -----	\$3,549,907
AMOUNT OF LEVY FOR RECREATIONAL PURPOSES -----	\$770,399
AMOUNT OF LEVY FOR GENERAL AUDIT PURPOSES -----	\$23,000
AMOUNT OF LEVY FOR PURPOSES OF INSURANCE -----	\$220,000
AMOUNT OF LEVY FOR SPECIAL RECREATION -----	\$275,000
AMOUNT OF LEVY FOR PAVING AND LIGHTING -----	\$25,000
AMOUNT OF LEVY FOR SOCIAL SECURITY TAXES -----	\$140,000
TOTAL AMOUNT OF LEVY -----	\$5,003,306

ORDINANCE NO. 24-12-361

Section 9:

Any funds on hand at the end of the fiscal year that are not pledged for or allocated to a particular purpose may, by action of the Board of Commissioners, be transferred to a capital improvement fund and accumulated therein, but the total amount of accumulated in the fund may not exceed 1.5% of the aggregate assessed valuation of all taxable property in the Park District.

Pursuant to Section 4-4 of the Park District Code (70 ILCS 1205/4-4) neither the Budget and Appropriation Ordinance of the District for the current fiscal year beginning May 1, 2024 and ending April 30, 2025 nor any other Budget and Appropriation Ordinance is intended or required to be in support of the tax levy made in this ordinance.

Section 10:

That the Secretary of the FRANKFORT SQUARE PARK DISTRICT is hereby directed to make certified copies of this Ordinance and to certify to the County Clerks of Will and Cook Counties, State of Illinois, the amount required hereunder to be raised by taxation.

Section 11:

That the said tax so levied and assessed aforesaid be collected and enforced in the same manner and by the same officer as the State and County taxes.

Passed this 2nd day of December, 2024 by the Board of Park Commissioners of the FRANKFORT SQUARE PARK DISTRICT, Counties of Will and Cook, State of Illinois.

Craig Maksymiak
President

Frank Florentine
Treasurer

PARK SEAL