

2022 / 2023 Project List

Line Item Fund Description

Corporate Fund

01-50-472	Computer Maintenance	Budget	\$40,000.00
	Dell Power Edge R450 Rack Server & set up	Cost Estimate	-\$17,000.00
	AT&T fiber optic connections at golf course & Community Center	Cost Estimate	-\$9,000.00
	Balance	Balance	\$14,000.00
01-51-411	Building Repair	Budget	\$50,000.00
	Roofing - Champions Concession Stand	Cost Estimate	TBD
	Roofing - Union Creek Hockey Shelter	Cost Estimate	-\$8,500.00
		Balance	\$41,500.00
01-51-401	Capital Improvement Projects	Budget	\$428,816.00
	Planning		
	Linden Group - Golf Course Clubhouse Evaluation	Cost Estimate	-\$8,000.00
	Gold Medal Video & Marketing Tool	Cost Estimate	-\$13,000.00
	Golf Course Marketing Plan - Campfire Consultants	Cost Estimate	-\$11,895.00
	Hunter Prairie OSLAD Application - Planning Resource, Inc.	Cost Estimate	TBD
	Champions Park Proposal - Wight & Company	Cost Estimate	TBD
	Asphalt		
	Golf course path, swale, patch and repairs full project includes: Tree removal, tree purchase, & installation Restoration	Cost Estimate	-\$49,350.00
	White Oak Park		
	Bike path & restoration	Cost Estimate	-\$17,800.00
	Union Creek Park		
	Parking lot & restoration - 1/4 portion	Cost Estimate	-\$10,600.00
	Miscellaneous Projects		
	Community Center Shelter		
	Material, construction, and furnishings	Cost Estimate	-\$72,400.00
	Champions Park light pole replacement/inspections	Cost Estimate	-\$23,400.00
	Woodlawn Park pond aeration	Cost Estimate	-\$9,000.00
	Lincoln-Way North Park ground lighting	Cost Estimate	-\$4,400.00
	Improved garbage cans	Cost Estimate	-\$10,000.00
	Brick monument at 80th Avenue & St. Francis	Cost Estimate	-\$6,000.00
		Balance	\$192,971.00

Building & Grounds Fund

02-51-418	Equipment Purchase/Rental	Budget	\$41,000.00
	Trailer purchase	Cost Estimate	-\$10,000.00
	Chipper Box renovation	Cost Estimate	-\$5,000.00
	Pickup Tommy Lift	Cost Estimate	-\$5,000.00
	F-150 Truck purchase financing	Cost Estimate	-\$9,500.00
		Balance	\$11,500.00

Paving & Lighting Fund

05-50-401	Paving	Budget	\$49,430.00
	Sealcoating/striping/asphalt repair	Cost Estimate	-\$47,629.00
		Balance	\$1,801.00

Liability Insurance Fund

04-50-434	Hazard Repairs/Improvements	Budget	\$21,531.00
	Security Cameras - Proven IT	Cost Estimate	-\$15,000
		Balance	\$6,531.00

Potential Future Projects

Community Park Gardens
Skate Park Improvements
Hockey Rink Improvements
Island Prairie Boardwalk
Boardwalk & bridges repairs & removal
Champions Park larger parking stops
Roofing:
Champions, 80th Ave picnic shelter, UC baseball concession stand
Baseball fence work 'bull pens'
Playground equipment upgrades w/ new improved borders
80th Avenue LED message board