

ORDINANCE NO. 21-12-336

ORDINANCE LEVYING AND ASSESSING THE TAXES OF THE FRANKFORT SQUARE PARK DISTRICT, IN THE COUNTIES OF WILL AND COOK, STATE OF ILLINOIS.

WHEREAS, the FRANKFORT SQUARE PARK DISTRICT, of Will and Cook Counties, Illinois is authorized by law in accordance with the Park District Code to annually levy taxes on all of the taxable property in the district for various corporate purposes of this Park District.

WHEREAS, the FRANKFORT SQUARE PARK DISTRICT, of Will and Cook Counties, Illinois established the estimate of levy during its Regular Meeting of the Park Board on October 21, 2021 in compliance with Section 18-60 of the Truth in Taxation Law.

NOW, THEREFORE, BE IT ORDAINED by the Board of Park Commissioners of the FRANKFORT SQUARE PARK DISTRICT, in the Counties of Will and Cook, State of Illinois, as follows:

Section 1: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be in addition to taxes for general purposes, the sum of \$3,274,900 is hereby levied and assessed for the corporate purposes upon all property subject for the corporate purposes upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year, in the following amounts and for the following objects and purposes.

Ordinance:

CORPORATE FUND ADMINISTRATION EXPENSES	BUDGET	LEVY
Clerical Salaries	\$38,518	\$41,000
Executive Director Salary	\$161,352	\$167,000
Administrative Assistant	\$55,952	\$57,000
Health & Life Insurance	\$174,000	\$180,000
Accounting Services	\$25,200	\$28,000
Employer 457 (b) Contribution	\$78,615	\$82,000
Bookkeeper	\$40,000	\$43,000
Office Manager	\$73,820	\$60,500
Director	\$87,896	\$91,000

ORDINANCE NO. 21-12-336

HSA Funding	\$60,600	\$69,000
Special Projects/Planning	\$12,500	\$13,500
Superintendent of Recreation Salary	\$66,069	\$70,000
Communications (Cell/Cable/Phone Line)	\$40,000	\$43,000
Electric	\$75,480	\$78,000
Water and Sewer	\$34,410	\$35,000
Natural Gas	\$16,095	\$17,000
Postage	\$8,000	\$8,500
Marktnng/Subscrpt/Resources	\$20,000	\$21,000
Office Supplies	\$10,000	\$10,500
Computer Maintenance	\$70,000	\$72,100
Transfer to Debt Service Fund	\$68,421	\$72,500
Contracted IT Services	\$80,709	\$85,000
Assistant Office Manager	\$33,197	\$36,000
NBS 457(b) Admin Fees	\$5,000	\$5,500
Travel Reimbursement	\$10,000	\$10,300
TOTAL:	\$1,345,834	\$1,396,400

CORPORATE FUND

BUILDING & GROUNDS EXPENSES

Improvement Projects	\$471,324	\$1,414,000
Contracted Natural Areas Maintenance	\$30,000	\$32,000
Building Equipment Maintenance	\$7,500	\$8,500
Superintendent of Parks	\$77,875	\$83,000
Building Maintenance Supplies	\$15,000	\$20,000
Building Repair	\$50,000	\$90,000
Assistant Superintendent of Parks (2)	\$104,015	\$110,000
Contracted Landscape Maintenance	\$116,778	\$121,000
TOTAL:	\$872,492	\$1,878,500

GRAND TOTAL CORPORATE:	\$2,218,326	\$3,274,900
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ORDINANCE NO. 21-12-336

Section 2: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be in addition to taxes for general purposes, the sum of \$488,140 is hereby levied and assessed for the general recreational purposes upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year, in the following amounts and for the State and County taxes for the current year, in the following amounts and for the following objects and purposes:

RECREATION FUND BUILDING AND GROUNDS EXPENSES	BUDGET	LEVY
Park Seasonal Salaries	\$31,800	\$35,000
Contracted Mowing	\$100,000	\$105,000
Maintenance Supplies & Services	\$94,347	\$99,000
Equipment Purchase/Rental	\$40,424	\$47,000
Equipment Repair/Parts	\$43,320	\$86,640
Fountain Maintenance	\$15,000	\$20,000
Landscape Design/Imp	\$20,685	\$21,500
Refuse and Porta Potties	\$35,000	\$40,000
Building Custodian	\$12,670	\$14,000
Gas, Diesel, Oil	\$15,000	\$20,000
TOTAL:	\$408,246	\$488,140

Section 3: That exclusive of any and all taxes authorized by acts which their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$31,000 is hereby levied and assessed for the general audit purposes upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year.

Section 4: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$155,000 is hereby levied and assessed for costs of purchasing insurance to protect against any loss or liability which which may be incurred by the District.

ORDINANCE NO. 21-12-336

Section 5: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$258,000 is hereby levied and assessed for costs of the Special Recreation program.

Section 6: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$26,000 is hereby levied and assessed for costs of Paving and Lighting.

Section 7: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$132,000 is hereby levied and assessed for costs of Social Security taxes.

Section 8: That summary of taxes to be levied and assessed upon all property subject of taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year is as follows:

AMOUNT OF LEVY FOR CORPORATION -----	\$3,274,900
AMOUNT OF LEVY FOR RECREATIONAL PURPOSES -----	\$488,140
AMOUNT OF LEVY FOR GENERAL AUDIT PURPOSES -----	\$31,000
AMOUNT OF LEVY FOR PURPOSES OF INSURANCE -----	\$155,000
AMOUNT OF LEVY FOR SPECIAL RECREATION -----	\$258,000
AMOUNT OF LEVY FOR PAVING AND LIGHTING -----	\$26,000
AMOUNT OF LEVY FOR SOCIAL SECURITY TAXES -----	\$132,000
TOTAL AMOUNT OF LEVY -----	\$4,365,040

ORDINANCE NO. 21-12-336

Section 9: That the Secretary of the FRANKFORT SQUARE PARK DISTRICT is hereby directed to make certified copies of this Ordinance and certify to the County Clerks of Will and Cook Counties, State of Illinois, the amount required hereunder to be raised by taxation.

Section 10: That the said tax so levied and assessed aforesaid be collected and enforced in the same manner and by the same officer as the State and County taxes.

Passed this 6th day of December, 2021 by the Board of Park Commissioners of the FRANKFORT SQUARE PARK DISTRICT, counties of Will and Cook, State of Illinois.

Kenneth W. Blackburn
President

Craig Maksymiak
Treasurer

PARK SEAL