

EXECUTIVE DIRECTOR'S REPORT
APRIL, 2016

ADMINISTRATION

The final 2016/2017 budget is included with my report. I would ask for Board approval of this completed document, and will provide an oral overview of the new budget at Thursday's meeting.

I have been working with Park Counsel, Lynda Given of Chapman and Cutler LLP, to finalize language for an addendum to the Lincoln-Way High School facility intergovernmental agreement that the Park Board approved at the February 18, 2016 Board Meeting. The same language will be added to the proposed Summit Hill School District facilities lease agreement. I have added both agreements to the agenda, and hope to have both completed and ready for review and adoption at Thursday's meeting.

I am pursuing a zoning change with Will County for a new park/open space designation for the Community Center and Island Prairie Park. This designation will allow for the keeping of bees onsite.

We are working with the Village of Tinley Park and Cook County Recorder of Deeds to resolve a recording issue related to Park District property that was annexed in 2005.

Installation of the LED sign at Square Links Golf Course, a cooperative effort between the Park District and Frankfort Township Road District, was completed and in use on April 1st. I am currently pursuing a cooperative agreement with SSSRA that would replace the sign on 80th Avenue.

Staff are reviewing many projects and proposals for the upcoming fiscal year. Items under review include:

1. Roof replacement of two pole buildings at the Community Center.
2. Miscellaneous asphalt repair throughout the district.
3. Equipment purchase of a deep tine aerator.
4. Dump body for the F-350 pickup.
5. Completion of 450 feet of boardwalk at Island Prairie Park.
6. Miscellaneous computer upgrades.

I will review projects at Thursday's meeting.

Dave Macek will be the first Board Member to use new technology, enabling him to remotely participate in Thursday's meeting via telephone. Ken Blackburn will be out of town and unable to attend. If any remaining Commissioners are not able to attend, please contact me directly.

I would ask for a brief Executive Session to discuss personnel.

RECREATION

The summer brochure has been received by Park residents, and registration is ongoing.

Two performances of the annual dance recital are scheduled for Saturday, May 14th at the LWN Performing Arts Center.

Please note; the annual Statement of Economic Interest forms are due to be filed at the Will County Clerk's Office on or before May 1, 2016. If you have not already filed, please submit completed forms during Thursday's meeting, and Park staff will complete the required filing prior to the deadline.

Staff are working on a 6-minute video that will be posted to the Park District website. It will additionally be used to promote the FSPD's mission.

GOLF COURSE

The golf course is up and running, and had a very successful weekend April 13th and 14th. I look for good numbers for the remainder of the year.

High quality range balls have been acquired from Cog Hill.

Respectfully submitted:

Jim Randall

Executive Director