

ORDINANCE NO. 14-12-284

ORDINANCE LEVYING AND ASSESSING THE TAXES FOR CORPORATE PURPOSES AND FOR THE RECREATION FUND AND OTHER PARK PURPOSES OF THE FRANKFORT SQUARE PARK DISTRICT IN THE COUNTIES OF WILL AND COOK, STATE OF ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2014 AND ENDING APRIL 30, 2015.

WHEREAS, on the 17th day of July, 2014 the Board of Park Commissioners of the FRANKFORT SQUARE PARK DISTRICT passed the annual Budget and Appropriation Ordinance for the fiscal year beginning May 1, 2014 and ending April 30, 2015; and

WHEREAS, not less than 20 days prior to the date of this ordinance, the Board of Park Commissioners established an estimate of levy in compliance with Section 60 of the Truth in Taxation Act, 35 ILCS 200/18-60; and

WHEREAS, on December 1, 2014, the Board of Park Commissioners convened a public hearing on its intent to levy greater than 105% of the preceding year's extension for corporate and special purposes taxes, notice of which was published in the *Frankfort Station*, not less than seven and not more than fourteen days prior to the date of such hearing, and all interested parties were given an opportunity to address the Board.

NOW, THEREFORE, BE IT ORDAINED by the Board of Park Commissioners of the FRANKFORT SQUARE PARK DISTRICT, in the Counties of Will and Cook, State of Illinois, as follows:

Section 1: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be in addition to taxes for general purposes, the sum of \$2,866,000 is hereby levied and assessed for the corporate purposes upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year, in the following amounts and for the following objects and purposes.

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Ordinance:

CORPORATE FUND

ADMINISTRATION EXPENSES

LEVY

Office Manager	\$52,000
Clerical Salaries	\$71,000
Executive Director Salary	\$150,000
Director of Recreation & Administration	\$75,000
Administrative Assistant	\$49,000
Superintendent of Information Technology	\$45,000
Health Insurance	\$350,000
Accounting Services Salary	\$30,000
Employee 403 (b) (7) Contribution	\$150,000
Telephone	\$23,000
Electric	\$67,000
Water and Sewer	\$30,000
Natural Gas	\$20,000
Postage	\$12,000
Staff Training and Support	\$80,000
Office Supplies	\$50,000
Computer Maintenance	\$80,000
Transfer to Social Security Fund	\$0
Transfer to Audit Fund	\$0
Transfer to Golf Course	\$0
Transfer to Debt Service Fund	\$150,000
TOTAL:	\$1,484,000

CORPORATE FUND

BUILDING & GROUNDS EXPENSES

LEVY

Building Maintenance Supplies	\$20,000
Building Repair	\$150,000
Equipment Purchase/Lease	\$20,000
TOTAL:	\$190,000

CORPORATE FUND

CAPITAL DEVELOPMENT EXPENSES

LEVY

Equipment Loan Payments	\$127,000
St. Francis Baseball Field Loan Payment	\$29,000
Improvement Projects	\$600,000
Pole Barn Loan 2006-2015	\$25,000
Football Lighting Loan	\$10,000
Superintendent of Park Salary	\$70,000
Park Foreman	\$43,000
Park Maintenance Salary	\$20,000

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Contracted Park Mowing/Maintenance	\$150,000
Natural Areas/Beautification Supplies	\$17,000
Superintendent of Beautification & Natural Areas Salary	\$45,000
Natural Areas/Beautification Salaries	\$56,000
TOTAL:	\$1,192,000
GRAND TOTAL CORPORATE:	\$2,866,000

Section 2: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be in addition to taxes for general purposes, the sum of \$566,000 is hereby levied and assessed for the general recreational purposes upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year, in the following amounts and for the following objects and purposes.

RECREATION FUND BUILDING AND GROUNDS EXPENSES	LEVY
Seasonal Salaries	\$75,000
Maintenance Supplies	\$110,000
Contract Maintenance Technician	\$75,000
Park Maintenance Salary	\$25,000
Equipment Purchase/Rental	\$80,000
Equipment Repair/Parts	\$100,000
Refuse and Porta Potties	\$26,000
Gas, Diesel, Oil	\$75,000
TOTAL:	\$566,000

Section 3: That exclusive of any and all taxes authorized by acts which their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$23,000 is hereby levied and assessed for the general audit purposes upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year.

Section 4: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$150,000 is

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hereby levied and assessed for costs of insurance, claims services and risk management directly attributable to loss prevention and loss reduction, legal services directly attributable to the insurance and educational, inspectional, and supervisory services directly relating to loss prevention and loss reduction.

Section 5: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$227,000 is hereby levied and assessed for costs of the Special Recreation program.

Section 6: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$16,000 is hereby levied and assessed for costs of Paving and Lighting.

Section 7: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$125,000 is hereby levied and assessed for costs of Social Security taxes.

Section 8: That summary of taxes to be levied and assessed upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year is as follows:

AMOUNT OF LEVY FOR CORPORATION -----	\$2,866,000
AMOUNT OF LEVY FOR RECREATIONAL PURPOSES -----	\$566,000
AMOUNT OF LEVY FOR GENERAL AUDIT PURPOSES -----	\$23,000
AMOUNT OF LEVY FOR PURPOSES OF INSURANCE -----	\$150,000
AMOUNT OF LEVY FOR SPECIAL RECREATION -----	\$227,000
AMOUNT OF LEVY FOR PAVING AND LIGHTING -----	\$16,000

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AMOUNT OF LEVY FOR SOCIAL SECURITY TAXES -----	\$125,000
TOTAL AMOUNT OF LEVY -----	\$3,973,000

Section 9: That the Secretary of the FRANKFORT SQUARE PARK DISTRICT is hereby directed to make certified copies of this Ordinance and certify to the County Clerks of Will and Cook Counties, State of Illinois, the amount required hereunder to be raised by taxation by not later than the last Tuesday in December.

Section 10: That the said tax so levied and assessed aforesaid be collected and enforced in the same manner and by the same officer as the State and County taxes.

Section 11: Pursuant to Section 4-4 of the Park District code (70 ILCS 1205/4-4) neither the Budget and Appropriation Ordinance of the District for the current fiscal year beginning nor any other Budget and Appropriation Ordinance is intended or required to be in support of the tax levy made in this ordinance.

Section 12: The unexpended balance of the tax for general corporate purposes from the preceding year may be accumulated and set aside for the purposes of building and repairs and improvements in a capital improvement fund, provided that the balance of such fund does not exceed 1.5% of the aggregated assessed valuation of all taxable property within the District.

Passed this 1st day of December, 2014 by the Board of Park Commissioners of the FRANKFORT SQUARE PARK DISTRICT, counties of Will and Cook, State of Illinois.

Kenneth W. Blackburn
President

Craig Maksymiak
Treasurer

PARK SEAL