

ORDINANCE NO. 13-12-276

ORDINANCE LEVYING AND ASSESSING THE TAXES FOR CORPORATE PURPOSES AND FOR THE RECREATION FUND AND OTHER PARK PURPOSES OF THE FRANKFORT SQUARE PARK DISTRICT IN THE COUNTIES OF WILL AND COOK, STATE OF ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2013 AND ENDING APRIL 30, 2014.

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WHEREAS, on the 18th day of July, 2013 the Board of Park Commissioners of the FRANKFORT SQUARE PARK DISTRICT passed the annual Budget and Appropriation Ordinance for the fiscal year beginning May 1, 2013 and ending April 30, 2014.

NOW, THEREFORE, BE IT ORDAINED by the Board of Park Commissioners of the FRANKFORT SQUARE PARK DISTRICT, in the Counties of Will and Cook, State of Illinois, as follows:

Section 1: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be in addition to taxes for general purposes, the sum of \$2,490,000 is hereby levied and assessed for the fiscal year beginning May 1, 2013 and ending April 30, 2014, for the corporate purposes upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year, in the following amounts and for the following objects and purposes, as set forth in the annual Budget and Appropriation Ordinance:

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CORPORATE FUND ADMINISTRATION EXPENSES	LEVY
Office Manager	\$38,000
Clerical Salaries	\$70,000
Executive Director Salary	\$150,000
Director of Recreation & Administration	\$75,000
Administrative Assistant	\$50,000
Superintendent of Internet & Technology	\$45,000
Health Insurance	\$350,000
Accounting Services Salary	\$30,000
Bookkeeping	\$30,000
Employee 403 (b) (7) Contribution	\$125,000
Telephone	\$25,000
Electric	\$75,000
Water and Sewer	\$25,000
Natural Gas	\$20,000
Postage	\$12,000
Staff Training and Support	\$60,000
Office Supplies	\$15,000
Computer Maintenance	\$60,000
Transfer to Social Security Fund	\$0
Transfer to Audit Fund	\$0
Transfer to Golf Course	\$0
Transfer to Debt Service Fund	\$100,000
<b>TOTAL:</b>	<b>\$1,355,000</b>

CORPORATE FUND BUILDING & GROUNDS EXPENSES	LEVY
Building Maintenance Supplies	\$25,000
Building Repair	\$150,000
Equipment Purchase/Lease	\$30,000
<b>TOTAL:</b>	<b>\$205,000</b>

CORPORATE FUND CAPITAL DEVELOPMENT EXPENSES	LEVY
Equipment Loan Payments	\$125,000
St. Francis Baseball Field Loan Payment	\$25,000
Improvement Projects	\$300,000
Pole Barn Loan 2006-2015	\$25,000
Football Lighting Loan	\$10,000
Superintendent of Park Salary	\$75,000
Park Foreman/Seasonal Salaries	\$100,000
Contracted Park Mowing/Maintenance	\$125,000
Natural Areas/Beautification Supplies	\$25,000

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Superintendent of Beautification & Natural Areas Salary	\$60,000
Natural Areas/Beautification Salaries	\$60,000
TOTAL:	\$930,000
GRAND TOTAL CORPORATE:	\$2,490,000

GOLF COURSE ENTERPRISE FUND	LEVY
Director of Square Links Golf Course	\$0
Course Superintendent	\$0
Seasonal Salaries	\$0
Golf Cart Lease	\$0
Contracted Services	\$0
Equipment Purchase/Rental	\$0
Maintenance Supplies	\$0
Fertilizer and Weed Control	\$0
Alternate Bond Payment - 2023	\$0
Irrigation Loan Paymeant - 2010	\$0
Concession Supplies	\$0
Scholarship Expense	\$0
Restaurant Seasonal Salaries	\$0
Restaurant Equipment Repair	\$0
Restaurant Equipment Purchase	\$0
Restaurant Supplies	\$0
Restaurant Debt Service Payment	\$0
TOTAL:	\$0

Section 2: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be in addition to taxes for general purposes, the sum of \$460,000 is hereby levied and assessed for the fiscal year beginning May , 2013, and ending April 30, 2014 for the general recreational purposes upon all property subject to taxation within the territorial limits of FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year, in the following amounts and for the following objects and purposes, as set forth in the annual Budget and Appropriation Ordinance:

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RECREATION FUND PROGRAMMING EXPENSES	LEVY
Instructor Salaries	\$0
Recreation Programmer Salaries	\$0
Director of Recreation and Administration	\$0
Superintendent of Early Childhood Salary	\$0
Brochure Printing	\$0
Professional Contract Services	\$0
Program Supplies - Reimbursement	\$0
Program Supplies - Reimbursement	\$0
Discount Tickets	\$0
<b>TOTAL:</b>	<b>\$0</b>

RECREATION FUND BUILDING AND GROUNDS EXPENSES	LEVY
Seasonal Salaries	\$75,000
Park Maintenance Salaries	\$25,000
Maintenance Supplies	\$80,000
Contract Maintenance Technician	\$50,000
Equipment Purchase/Rental	\$50,000
Equipment Repair/Parts	\$85,000
Refuse and Porta Potties	\$35,000
Gas, Diesel, Oil	\$60,000
<b>TOTAL:</b>	<b>\$460,000</b>

RECREATION FUND F.A.N. PROGRAMMING EXPENSES	LEVY
BUILDING SUPERVISOR SALARIES	\$0
PROGRAM SUPPLIES	\$0
LWN SCHOOL DISTRICT 210 CHARGES	\$0
PROGRAM TRANSFER	\$0
<b>TOTAL:</b>	<b>\$0</b>

RECREATION FUND EARLY LEARNING CENTER EXPENSES	LEVY
Superintendent of Early Childhood Salary	\$0
Staff Salaries	\$0
Program Supplies	\$0
Program Transfer	\$0
<b>TOTAL:</b>	<b>\$0</b>

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RECREATION FUND CONCESSION EXPENSES	LEVY
Concession Salaries	\$0
Concession Supplies	\$0
<b>TOTAL:</b>	<b>\$0</b>

Section 3: That exclusive of any and all taxes authorized by acts which their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$20,000 is hereby levied and assessed for the fiscal year beginning May 1, 2013, and ending April 30, 2014, for the general audit purposes upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year.

Section 4: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$140,000 is hereby levied and assessed for the fiscal year beginning May 1, 2013, and ending April 30, 2014, for costs of purchasing insurance to protect against any loss or liability which may be incurred by the District.

Section 5: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$225,000 is hereby levied and assessed for the fiscal year beginning May 1, 2013 and ending April 30, 2014, for costs of the Special Recreation program.

Section 6: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$15,000 is hereby levied and assessed for the fiscal year beginning May , 2013 and ending April 30, 2014, for costs of Paving and Lighting.

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Section 7: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$125,000 is hereby levied and assessed for the fiscal year beginning May 1, 2013 and ending April 30, 2014, for costs of Social Security taxes.

Section 8: That exclusive of any and all taxes authorized by acts which by their terms provide that such taxes shall be paid in addition to taxes for general purposes, the sum of \$659,080 is hereby levied and assessed for the fiscal year beginning May 1, 2013 and ending April 30, 2014, for costs of Debt Service.

Section 9: That summary of taxes to be levied and assessed for the fiscal year beginning May 1, 2013 and ending April 30, 2014, upon all property subject to taxation within the territorial limits of the FRANKFORT SQUARE PARK DISTRICT, as the same is assessed and equalized for the State and County taxes for the current year is as follows:

AMOUNT OF LEVY FOR CORPORATION -----	\$2,490,000
AMOUNT OF LEVY FOR RECREATIONAL PURPOSES -----	\$460,000
AMOUNT OF LEVY FOR GENERAL AUDIT PURPOSES -----	\$20,000
AMOUNT OF LEVY FOR PURPOSES OF INSURANCE -----	\$140,000
AMOUNT OF LEVY FOR SPECIAL RECREATION -----	\$225,000
AMOUNT OF LEVY FOR PAVING AND LIGHTING -----	\$15,000
AMOUNT OF LEVY FOR SOCIAL SECURITY TAXES -----	\$125,000
AMOUNT OF LEVY FOR DEBT SERVICE -----	\$659,080
TOTAL AMOUNT OF LEVY -----	\$4,134,080

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Section 10: That the Secretary of the FRANKFORT SQUARE PARK DISTRICT is hereby directed to make certified copies of this Ordinance and certify to the County Clerks of Will and Cook Counties, State of Illinois, the amount required hereunder to be raised by taxation.

Section 11: That the said tax so levied and assessed aforesaid be collected and enforced in the same manner and by the same officer as the State and County taxes.

Passed this 2nd day of December, 2013 by the Board of Park Commissioners of the FRANKFORT SQUARE PARK DISTRICT, counties of Will and Cook, State of Illinois.

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Kenneth W. Blackburn  
President

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Craig Maksymiak  
Treasurer

PARK SEAL